

**Expenses Related to AP Dismissal Indemnity Proposal**

If cap was effective for involuntary terminations for 2011-2012

Savings at 52 weeks - \$171,858

Savings at 26 weeks - \$491,708

**Total Liability**

Total at 52 weeks = \$8,725,111 if cap currently effective

Total at 26 weeks = \$34,050,254 if cap currently effective

**NMG at average 11 years of service for affected employee (for last 5 years)**

NMG			
Average Salary	Weeks	Total	
\$1,379	29	\$39,991	
Proposed			\$24,133
Current			\$1,379
			17.5

**CWA at average 16 years of service for affected employee (for last 5 years)**

CWA			
Average Salary	Weeks	Total	
\$1,194	39	\$46,566	
Proposed			\$26,865
Current			\$1,194
			22.5